

## 2024/2025 Financial Report

Expenses	TOTAL
Service Fees	\$886.40
Office Supplies	\$831.02
Executive Costs	\$3,709.21
Storage Unit	\$282.65
Food Bank Donation	\$600.00
Permits	\$128,131.90
Grad Gifts	\$4,150.09
Mileage	\$1,293.95
TeamSnap	\$1,875.15
MRS	\$175,215.98
Banquet	\$25,749.11
Zoom	\$291.36
Police Checks	\$496.96
Hosting	\$8,875.00
Coaches Hotels	\$50,664.95
Coaching Courses	\$3,712.91
Uniforms	\$144,549.53
HONOURARIUMS	\$79,892.51
First Aid	\$672.60
Refunds	\$6,563.73
USA Tournaments	\$12,779.24
Sponsorship - Teams/Athletes	\$14,113.83
Equipment	\$28,602.56
Golf Tournament	600.69
<b>Grand Total Operating Expenses</b>	<b>\$694,514.33</b>

Income	
Opening Balance (23/24 Season)	\$31,182.16
Athlete Fees	\$657,136.92
Sponsorship	\$14,113.83
Hosting	\$8,875.00
Golf Tournament	\$4,088.14
US Tournaments	\$12,779.24
<b>TOTAL INCOME</b>	<b>\$728,175.29</b>

<b>Income</b>	<b>\$728,175.29</b>
Expenses	\$694,514.33
<b>Balance</b>	<b>\$33,660.96</b>